

Use of CDBG Funds by AMARILLO, TX FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$68,478.08	4.23%
Subtotal for: ACQUISITION			\$68,478.08	4.23%
21A	AP	General Program Administration	\$238,702.97	14.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$238,702.97	14.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$426,702.57	26.33%
14H	HR	Rehabilitation Administration	\$96,347.63	5.95%
15	HR	Code Enforcement	\$38,920.63	2.40%
Subtotal for: HOUSING			\$561,970.83	34.68%
03	PI	Public Facilities and Improvements (General)	\$134,560.00	8.30%
03C	PI	Homeless Facilities (not operating costs)	\$177,193.22	10.93%
03F	PI	Parks, Recreational Facilities	\$167,906.35	10.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$479,659.57	29.60%
05	PS	Public Services (General)	\$26,686.00	1.65%
05A	PS	Senior Services	\$57,493.09	3.55%
05D	PS	Youth Services	\$50,000.00	3.09%
05E	PS	Transportation Services	\$7,449.95	0.46%
05L	PS	Child Care Services	\$130,000.00	8.02%
Subtotal for: PUBLIC SERVICES			\$271,629.04	16.76%
Total Disbursements			\$1,620,440.49	100%