

Use of CDBG Funds by AMHERST, NY FROM 04/01/2007 TO 03/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$22,614.33	3.46%
21A	AP	General Program Administration	\$105,596.53	16.14%
21B	AP	Indirect Costs	\$3,632.28	0.56%
21C	AP	Public Information	\$215.58	0.03%
21D	AP	Fair Housing Activities	\$6,000.00	0.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$138,058.72	21.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$136,970.14	20.94%
14F	HR	Energy Efficiency Improvements	\$8,900.00	1.36%
14H	HR	Rehabilitation Administration	\$90,446.06	13.83%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$13,850.00	2.12%
15	HR	Code Enforcement	\$19,793.20	3.03%
Subtotal for: HOUSING			\$269,959.40	41.27%
03	PI	Public Facilities and Improvements (General)	\$4,545.00	0.69%
03F	PI	Parks, Recreational Facilities	\$4,481.75	0.69%
03J	PI	Water/Sewer Improvements	\$95,392.00	14.58%
03K	PI	Street Improvements	\$34,134.95	5.22%
03N	PI	Tree Planting	\$12,720.70	1.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$151,274.40	23.13%
05A	PS	Senior Services	\$9,220.00	1.41%
05D	PS	Youth Services	\$58,449.98	8.94%
05G	PS	Battered and Abused Spouses	\$4,500.00	0.69%
05I	PS	Crime Awareness/Prevention	\$11,291.25	1.73%
05J	PS	Fair Housing Activities	\$5,000.00	0.76%
05K	PS	Tenant/Landlord Counseling	\$6,400.00	0.98%
Subtotal for: PUBLIC SERVICES			\$94,861.23	14.50%
Total Disbursements			\$654,153.75	100%