

**Use of CDBG Funds by ARECIBO, PR FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$550,429.53	13.09%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$550,429.53</b>	<b>13.09%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$714,126.62	16.99%
14H	HR	Rehabilitation Administration	\$6,480.47	0.15%
<b>Subtotal for: HOUSING</b>			<b>\$720,607.09</b>	<b>17.14%</b>
03	PI	Public Facilities and Improvements (General)	\$968,475.56	23.04%
03E	PI	Neighborhood Facilities	\$55,871.79	1.33%
03F	PI	Parks, Recreational Facilities	\$418,874.61	9.96%
03J	PI	Water/Sewer Improvements	\$52,000.00	1.24%
03K	PI	Street Improvements	\$1,125,980.22	26.79%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,621,202.18</b>	<b>62.35%</b>
05A	PS	Senior Services	\$160,072.30	3.81%
05B	PS	Services for The Disabled	\$27,603.75	0.66%
05D	PS	Youth Services	\$3,000.00	0.07%
05M	PS	Health Services	\$6,343.30	0.15%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$114,493.31	2.72%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$311,512.66</b>	<b>7.41%</b>
<b>Total Disbursements</b>			<b>\$4,203,751.46</b>	<b>100%</b>