

Use of CDBG Funds by ARLINGTON COUNTY, VA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$347,266.23	8.10%
21H	AP	HOME Administrative/Planning Costs of PJ (Subject to Cap)	\$4,991.50	0.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$352,257.73	8.22%
18B	ED	ED Direct: Technical Assistance	\$102,488.00	2.39%
18C	ED	Micro-Enterprise Assistance	\$3,420.00	0.08%
Subtotal for: ECONOMIC DEVELOPMENT			\$105,908.00	2.47%
13	HR	Direct Homeownership Assistance	\$1,303,427.92	30.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$375,371.18	8.75%
14B	HR	Rehabilitation: Multi-Unit Residential	\$195,206.49	4.55%
14G	HR	Acquisition for Rehabilitation	\$75,000.00	1.75%
14H	HR	Rehabilitation Administration	\$16,242.03	0.38%
15	HR	Code Enforcement	\$106,778.56	2.49%
Subtotal for: HOUSING			\$2,072,026.18	48.32%
03	PI	Public Facilities and Improvements (General)	\$1,098,345.34	25.62%
03C	PI	Homeless Facilities (not operating costs)	\$3,861.50	0.09%
06	PI	Interim Assistance	\$9,710.11	0.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,111,916.95	25.93%
05	PS	Public Services (General)	\$273,956.91	6.39%
05C	PS	Legal Services	\$1,177.50	0.03%
05D	PS	Youth Services	\$70,200.00	1.64%
05H	PS	Employment Training	\$118,788.49	2.77%
05M	PS	Health Services	\$33,000.00	0.77%
05Q	PS	Subsistence Payments	\$749.00	0.02%
05R	PS	Homeownership Assistance (Not Direct)	\$2,332.40	0.05%
05U	PS	Housing Counseling	\$138,343.48	3.23%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,200.00	0.17%
Subtotal for: PUBLIC SERVICES			\$645,747.78	15.06%
Total Disbursements			\$4,287,856.64	100%