

Use of CDBG Funds by ARLINGTON, TX FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$6,821.47	0.14%
04	AC	Clearance and Demolition	\$4,515.70	0.09%
Subtotal for: ACQUISITION			\$11,337.17	0.24%
20	AP	Planning	\$63,190.26	1.33%
21A	AP	General Program Administration	\$535,694.53	11.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$598,884.79	12.60%
18C	ED	Micro-Enterprise Assistance	\$42,610.61	0.90%
Subtotal for: ECONOMIC DEVELOPMENT			\$42,610.61	0.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$619,700.35	13.04%
14H	HR	Rehabilitation Administration	\$325,933.59	6.86%
15	HR	Code Enforcement	\$43,157.71	0.91%
Subtotal for: HOUSING			\$988,791.65	20.80%
03	PI	Public Facilities and Improvements (General)	\$4,786.80	0.10%
03D	PI	Youth Centers/Facilities	\$25,242.93	0.53%
03F	PI	Parks, Recreational Facilities	\$534,191.15	11.24%
03K	PI	Street Improvements	\$1,658,673.24	34.89%
16B	PI	Non-Residential Historic Preservation	\$239,632.36	5.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,462,526.48	51.80%
05	PS	Public Services (General)	\$48,774.00	1.03%
05A	PS	Senior Services	\$50,968.00	1.07%
05D	PS	Youth Services	\$144,440.49	3.04%
05E	PS	Transportation Services	\$60,064.00	1.26%
05F	PS	Substance Abuse Services	\$24,540.00	0.52%
05H	PS	Employment Training	\$99,955.17	2.10%
05L	PS	Child Care Services	\$86,066.07	1.81%
05M	PS	Health Services	\$87,079.97	1.83%
05O	PS	Mental Health Services	\$42,596.00	0.90%
05Q	PS	Subsistence Payments	\$5,057.34	0.11%
Subtotal for: PUBLIC SERVICES			\$649,541.04	13.66%
Total Disbursements			\$4,753,691.74	100%