

Use of CDBG Funds by ASHEVILLE, NC FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$34,961.20	2.02%
Subtotal for: ACQUISITION			\$34,961.20	2.02%
20	AP	Planning	\$46,130.33	2.67%
21A	AP	General Program Administration	\$233,672.65	13.53%
21D	AP	Fair Housing Activities	\$5,000.00	0.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$284,802.98	16.49%
18C	ED	Micro-Enterprise Assistance	\$257,650.00	14.91%
Subtotal for: ECONOMIC DEVELOPMENT			\$257,650.00	14.91%
12	HR	Construction of Housing	\$5,575.81	0.32%
13	HR	Direct Homeownership Assistance	\$140,798.89	8.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$221,392.27	12.82%
14C	HR	Public Housing Modernization	\$74,645.64	4.32%
14H	HR	Rehabilitation Administration	\$292,272.42	16.92%
Subtotal for: HOUSING			\$734,685.03	42.53%
03	PI	Public Facilities and Improvements (General)	\$72,244.71	4.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$72,244.71	4.18%
05	PS	Public Services (General)	\$41,500.00	2.40%
05C	PS	Legal Services	\$30,000.00	1.74%
05D	PS	Youth Services	\$34,000.00	1.97%
05J	PS	Fair Housing Activities	\$50,000.00	2.89%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$118,000.00	6.83%
Subtotal for: PUBLIC SERVICES			\$273,500.00	15.83%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$3,150.00	0.18%
Subtotal for: OTHER			\$3,150.00	0.18%
19F	VV	Planned Repayments of Section 108 Loans	\$66,500.00	3.85%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$66,500.00	3.85%
Total Disbursements			\$1,727,493.92	100%