

Use of CDBG Funds by ATLANTIC CITY, NJ FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$591,717.20	11.74%
Subtotal for: ACQUISITION			\$591,717.20	11.74%
20	AP	Planning	\$10,414.00	0.21%
21A	AP	General Program Administration	\$447,374.71	8.88%
21D	AP	Fair Housing Activities	\$12,500.00	0.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$470,288.71	9.33%
12	HR	Construction of Housing	\$10,515.33	0.21%
13	HR	Direct Homeownership Assistance	\$1,730,500.00	34.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$694,776.54	13.79%
14B	HR	Rehabilitation: Multi-Unit Residential	\$51,020.00	1.01%
14H	HR	Rehabilitation Administration	\$356,430.96	7.07%
Subtotal for: HOUSING			\$2,843,242.83	56.42%
03C	PI	Homeless Facilities (not operating costs)	\$50,000.00	0.99%
03E	PI	Neighborhood Facilities	\$100,000.00	1.98%
03K	PI	Street Improvements	\$829,696.70	16.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$979,696.70	19.44%
05	PS	Public Services (General)	\$38,296.38	0.76%
05A	PS	Senior Services	\$5,000.00	0.10%
05D	PS	Youth Services	\$98,496.57	1.95%
05H	PS	Employment Training	\$11,705.00	0.23%
05M	PS	Health Services	\$612.97	0.01%
Subtotal for: PUBLIC SERVICES			\$154,110.92	3.06%
Total Disbursements			\$5,039,056.36	100%