

Use of CDBG Funds by ATLANTIC COUNTY, NJ FROM 09/01/2007 TO 08/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$281,788.80	17.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$281,788.80	17.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$160,540.00	9.88%
Subtotal for: HOUSING			\$160,540.00	9.88%
03	PI	Public Facilities and Improvements (General)	\$50,671.00	3.12%
03A	PI	Senior Centers	\$290,689.00	17.89%
03E	PI	Neighborhood Facilities	\$56,279.27	3.46%
03F	PI	Parks, Recreational Facilities	\$28,020.00	1.72%
03J	PI	Water/Sewer Improvements	\$262,260.00	16.14%
03K	PI	Street Improvements	\$153,376.68	9.44%
03L	PI	Sidewalks	\$198,941.00	12.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,040,236.95	64.00%
05A	PS	Senior Services	\$142,715.00	8.78%
Subtotal for: PUBLIC SERVICES			\$142,715.00	8.78%
Total Disbursements			\$1,625,280.75	100%