

**Use of CDBG Funds by AUBURN, WA FROM 01/01/2007 TO 12/31/2007**

**AS OF 04/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$27,493.40	18.58%
21A	AP	General Program Administration	\$24,000.00	16.22%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$51,493.40</b>	<b>34.80%</b>
18C	ED	Micro-Enterprise Assistance	\$28,125.00	19.01%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$28,125.00</b>	<b>19.01%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,981.98	1.34%
<b>Subtotal for: HOUSING</b>			<b>\$1,981.98</b>	<b>1.34%</b>
03	PI	Public Facilities and Improvements (General)	\$18,184.17	12.29%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$18,184.17</b>	<b>12.29%</b>
05H	PS	Employment Training	\$5,000.00	3.38%
05M	PS	Health Services	\$43,180.50	29.18%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$48,180.50</b>	<b>32.56%</b>
<b>Total Disbursements</b>			<b>\$147,965.05</b>	<b>100%</b>