

**Use of CDBG Funds by AUSTIN, TX FROM 10/01/2007 TO 09/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$88,972.99	1.03%
<b>Subtotal for: ACQUISITION</b>			<b>\$88,972.99</b>	<b>1.03%</b>
21A	AP	General Program Administration	\$1,563,425.40	18.01%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,563,425.40</b>	<b>18.01%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$327,371.77	3.77%
18C	ED	Micro-Enterprise Assistance	\$237,610.30	2.74%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$564,982.07</b>	<b>6.51%</b>
12	HR	Construction of Housing	\$1,154,464.93	13.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,558,610.58	17.96%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$61,468.37	0.71%
<b>Subtotal for: HOUSING</b>			<b>\$2,774,543.88</b>	<b>31.97%</b>
03	PI	Public Facilities and Improvements (General)	\$17,280.00	0.20%
03G	PI	Parking Facilities	\$228,580.97	2.63%
16B	PI	Non-Residential Historic Preservation	\$56,067.88	0.65%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$301,928.85</b>	<b>3.48%</b>
05A	PS	Senior Services	\$106,863.66	1.23%
05D	PS	Youth Services	\$199,986.84	2.30%
05K	PS	Tenant/Landlord Counseling	\$224,763.86	2.59%
05L	PS	Child Care Services	\$585,652.55	6.75%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,117,266.91</b>	<b>12.87%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$2,267,760.00	26.13%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$2,267,760.00</b>	<b>26.13%</b>
<b>Total Disbursements</b>			<b>\$8,678,880.10</b>	<b>100%</b>