

Use of CDBG Funds by BABYLON TOWNSHIP, NY FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$294,820.31	16.80%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$294,820.31	16.80%
18B	ED	ED Direct: Technical Assistance	\$3,940.99	0.22%
18C	ED	Micro-Enterprise Assistance	\$5,868.86	0.33%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,809.85	0.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$280,153.12	15.96%
Subtotal for: HOUSING			\$280,153.12	15.96%
03	PI	Public Facilities and Improvements (General)	\$61,132.20	3.48%
03A	PI	Senior Centers	\$167,015.00	9.51%
03C	PI	Homeless Facilities (not operating costs)	\$20,650.00	1.18%
03E	PI	Neighborhood Facilities	\$25,666.00	1.46%
03F	PI	Parks, Recreational Facilities	\$390,991.50	22.27%
03J	PI	Water/Sewer Improvements	\$4,215.00	0.24%
03K	PI	Street Improvements	\$185,097.08	10.54%
03L	PI	Sidewalks	\$27,121.00	1.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$881,887.78	50.24%
05	PS	Public Services (General)	\$174,289.75	9.93%
Subtotal for: PUBLIC SERVICES			\$174,289.75	9.93%
19F	VV	Planned Repayments of Section 108 Loans	\$114,429.41	6.52%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$114,429.41	6.52%
Total Disbursements			\$1,755,390.22	100%