

Use of CDBG Funds by BARBERTON, OH FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$70,494.08	9.20%
04	AC	Clearance and Demolition	\$45,049.65	5.88%
08	AC	Relocation	\$1,587.50	0.21%
Subtotal for: ACQUISITION			\$117,131.23	15.29%
21A	AP	General Program Administration	\$93,849.93	12.25%
21D	AP	Fair Housing Activities	\$12,749.69	1.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$106,599.62	13.92%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$14,118.13	1.84%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$111,769.00	14.59%
18B	ED	ED Direct: Technical Assistance	\$6,000.00	0.78%
Subtotal for: ECONOMIC DEVELOPMENT			\$131,887.13	17.22%
13	HR	Direct Homeownership Assistance	\$2,805.38	0.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$98,671.23	12.88%
15	HR	Code Enforcement	\$25,844.08	3.37%
Subtotal for: HOUSING			\$127,320.69	16.62%
03A	PI	Senior Centers	\$2,365.88	0.31%
03F	PI	Parks, Recreational Facilities	\$4,241.81	0.55%
16B	PI	Non-Residential Historic Preservation	\$68,844.92	8.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$75,452.61	9.85%
05	PS	Public Services (General)	\$38,834.16	5.07%
05D	PS	Youth Services	\$1,852.66	0.24%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,000.00	0.39%
Subtotal for: PUBLIC SERVICES			\$43,686.82	5.70%
19F	VV	Planned Repayments of Section 108 Loans	\$163,783.00	21.39%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$163,783.00	21.39%
Total Disbursements			\$765,861.10	100%