

Use of CDBG Funds by BAYAMON, PR FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$9,625.00	0.33%
Subtotal for: ACQUISITION			\$9,625.00	0.33%
20	AP	Planning	\$37,823.82	1.31%
21A	AP	General Program Administration	\$923,422.02	32.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$961,245.84	33.36%
18B	ED	ED Direct: Technical Assistance	\$55,293.10	1.92%
18C	ED	Micro-Enterprise Assistance	\$61,568.29	2.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$116,861.39	4.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$698,320.64	24.23%
Subtotal for: HOUSING			\$698,320.64	24.23%
03	PI	Public Facilities and Improvements (General)	\$56,100.13	1.95%
03E	PI	Neighborhood Facilities	\$43,157.95	1.50%
03K	PI	Street Improvements	\$12,000.00	0.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$111,258.08	3.86%
05	PS	Public Services (General)	\$170,822.72	5.93%
05B	PS	Services for The Disabled	\$6,476.40	0.22%
Subtotal for: PUBLIC SERVICES			\$177,299.12	6.15%
19F	VV	Planned Repayments of Section 108 Loans	\$807,225.00	28.01%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$807,225.00	28.01%
Total Disbursements			\$2,881,835.07	100%