

Use of CDBG Funds by BAYTOWN, TX FROM 10/01/2007 TO 09/30/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$119,423.57 | 13.86% |
| Subtotal for: ACQUISITION | | | \$119,423.57 | 13.86% |
| 21A | AP | General Program Administration | \$138,838.74 | 16.12% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$138,838.74 | 16.12% |
| 13 | HR | Direct Homeownership Assistance | \$92,613.46 | 10.75% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$311,374.73 | 36.15% |
| Subtotal for: HOUSING | | | \$403,988.19 | 46.90% |
| 03J | PI | Water/Sewer Improvements | \$17,720.01 | 2.06% |
| 03L | PI | Sidewalks | \$57,909.00 | 6.72% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$75,629.01 | 8.78% |
| 05 | PS | Public Services (General) | \$52,106.57 | 6.05% |
| 05D | PS | Youth Services | \$2,500.00 | 0.29% |
| 05E | PS | Transportation Services | \$57,645.12 | 6.69% |
| 05G | PS | Battered and Abused Spouses | \$11,253.00 | 1.31% |
| Subtotal for: PUBLIC SERVICES | | | \$123,504.69 | 14.34% |
| Total Disbursements | | | \$861,384.20 | 100% |