

Use of CDBG Funds by BEAUMONT, TX FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$200,654.99	10.02%
Subtotal for: ACQUISITION			\$200,654.99	10.02%
21A	AP	General Program Administration	\$416,337.11	20.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$416,337.11	20.79%
18C	ED	Micro-Enterprise Assistance	\$5,882.32	0.29%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,882.32	0.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$270,194.45	13.49%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,232.00	0.26%
16A	HR	Residential Historic Preservation	\$4,920.62	0.25%
Subtotal for: HOUSING			\$280,347.07	14.00%
03	PI	Public Facilities and Improvements (General)	\$57,606.68	2.88%
03C	PI	Homeless Facilities (not operating costs)	\$8,800.00	0.44%
16B	PI	Non-Residential Historic Preservation	\$50,000.00	2.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$116,406.68	5.81%
05	PS	Public Services (General)	\$81,222.38	4.06%
05A	PS	Senior Services	\$21,058.97	1.05%
05D	PS	Youth Services	\$31,405.45	1.57%
05G	PS	Battered and Abused Spouses	\$38,602.44	1.93%
05I	PS	Crime Awareness/Prevention	\$9,257.80	0.46%
Subtotal for: PUBLIC SERVICES			\$181,547.04	9.07%
19F	VV	Planned Repayments of Section 108 Loans	\$801,139.72	40.01%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$801,139.72	40.01%
Total Disbursements			\$2,002,314.93	100%