

Use of CDBG Funds by BEAVERTON, OR FROM 07/01/2007 TO 06/30/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--------------------------------------------------|-----------------------|-------------------------------------------------------------------|----------------------|----------------------|
| 08 | AC | Relocation | \$134,792.35 | 21.66% |
| Subtotal for: ACQUISITION | | | \$134,792.35 | 21.66% |
| 21A | AP | General Program Administration | \$103,715.58 | 16.67% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$103,715.58 | 16.67% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$91,506.10 | 14.71% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$91,506.10 | 14.71% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$166,455.89 | 26.75% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$33,791.50 | 5.43% |
| Subtotal for: HOUSING | | | \$200,247.39 | 32.19% |
| 05 | PS | Public Services (General) | \$54,410.00 | 8.75% |
| 05A | PS | Senior Services | \$5,000.00 | 0.80% |
| 05G | PS | Battered and Abused Spouses | \$15,000.00 | 2.41% |
| 05N | PS | Abused and Neglected Children | \$17,500.00 | 2.81% |
| Subtotal for: PUBLIC SERVICES | | | \$91,910.00 | 14.77% |
| Total Disbursements | | | \$622,171.42 | 100% |