

**Use of CDBG Funds by BELLEVUE, WA FROM 01/01/2007 TO 12/31/2007**

**AS OF 04/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$108,918.28	13.40%
21A	AP	General Program Administration	\$41,403.53	5.09%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$150,321.81</b>	<b>18.49%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$432,660.98	53.22%
14H	HR	Rehabilitation Administration	\$58,263.00	7.17%
<b>Subtotal for: HOUSING</b>			<b>\$490,923.98</b>	<b>60.39%</b>
03F	PI	Parks, Recreational Facilities	\$15,736.80	1.94%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$15,736.80</b>	<b>1.94%</b>
05H	PS	Employment Training	\$84,412.00	10.38%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$45,067.00	5.54%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$129,479.00</b>	<b>15.93%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$26,497.00	3.26%
<b>Subtotal for: OTHER</b>			<b>\$26,497.00</b>	<b>3.26%</b>
<b>Total Disbursements</b>			<b>\$812,958.59</b>	<b>100%</b>