

Use of CDBG Funds by BELLINGHAM, WA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,071.09	0.11%
04	AC	Clearance and Demolition	\$16,774.32	1.67%
08	AC	Relocation	\$57,438.00	5.73%
Subtotal for: ACQUISITION			\$75,283.41	7.51%
20	AP	Planning	\$45,992.36	4.59%
21A	AP	General Program Administration	\$144,390.67	14.40%
21C	AP	Public Information	\$572.96	0.06%
21D	AP	Fair Housing Activities	\$8,839.59	0.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$199,795.58	19.92%
13	HR	Direct Homeownership Assistance	\$29,465.00	2.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$245,394.76	24.47%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,830.00	0.18%
14H	HR	Rehabilitation Administration	\$115,271.45	11.49%
Subtotal for: HOUSING			\$391,961.21	39.08%
03	PI	Public Facilities and Improvements (General)	\$885.00	0.09%
03F	PI	Parks, Recreational Facilities	\$134,758.37	13.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$135,643.37	13.53%
05	PS	Public Services (General)	\$38,779.87	3.87%
05D	PS	Youth Services	\$18,564.00	1.85%
05G	PS	Battered and Abused Spouses	\$41,606.31	4.15%
05H	PS	Employment Training	\$6,755.29	0.67%
05L	PS	Child Care Services	\$51,166.99	5.10%
05M	PS	Health Services	\$33,621.75	3.35%
05N	PS	Abused and Neglected Children	\$9,682.36	0.97%
Subtotal for: PUBLIC SERVICES			\$200,176.57	19.96%
Total Disbursements			\$1,002,860.14	100%