

Use of CDBG Funds by BEND, OR FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$146,939.00	36.50%
Subtotal for: ACQUISITION			\$146,939.00	36.50%
21A	AP	General Program Administration	\$87,431.00	21.72%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$87,431.00	21.72%
13	HR	Direct Homeownership Assistance	\$60,000.00	14.91%
Subtotal for: HOUSING			\$60,000.00	14.91%
03	PI	Public Facilities and Improvements (General)	\$28,860.00	7.17%
03C	PI	Homeless Facilities (not operating costs)	\$36,000.00	8.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$64,860.00	16.11%
05	PS	Public Services (General)	\$20,021.20	4.97%
05U	PS	Housing Counseling	\$10,989.00	2.73%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$12,309.14	3.06%
Subtotal for: PUBLIC SERVICES			\$43,319.34	10.76%
Total Disbursements			\$402,549.34	100%