

Use of CDBG Funds by BERGEN COUNTY, NJ FROM 07/01/2007 TO 06/30/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|------------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$11,136.75 | 0.08% |
| Subtotal for: ACQUISITION | | | \$11,136.75 | 0.08% |
| 20 | AP | Planning | \$70,538.80 | 0.52% |
| 21A | AP | General Program Administration | \$1,787,612.24 | 13.13% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$1,858,151.04 | 13.65% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$8,011.43 | 0.06% |
| 18B | ED | ED Direct: Technical Assistance | \$179,367.48 | 1.32% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$187,378.91 | 1.38% |
| 13 | HR | Direct Homeownership Assistance | \$449,600.00 | 3.30% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$1,683,587.93 | 12.36% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$274,146.05 | 2.01% |
| Subtotal for: HOUSING | | | \$2,407,333.98 | 17.68% |
| 03 | PI | Public Facilities and Improvements (General) | \$1,606,861.88 | 11.80% |
| 03A | PI | Senior Centers | \$302,848.97 | 2.22% |
| 03B | PI | Centers for the Disabled/Handicapped | \$19,177.82 | 0.14% |
| 03D | PI | Youth Centers/Facilities | \$55,120.00 | 0.40% |
| 03E | PI | Neighborhood Facilities | \$158,300.00 | 1.16% |
| 03F | PI | Parks, Recreational Facilities | \$870,319.39 | 6.39% |
| 03I | PI | Flood and Drainage Facilities | \$228,108.00 | 1.68% |
| 03J | PI | Water/Sewer Improvements | \$643,458.91 | 4.73% |
| 03K | PI | Street Improvements | \$2,877,390.01 | 21.13% |
| 03L | PI | Sidewalks | \$387,107.56 | 2.84% |
| 03P | PI | Health Facilities | \$303,118.15 | 2.23% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$7,451,810.69 | 54.73% |
| 05 | PS | Public Services (General) | \$247,299.66 | 1.82% |
| 05A | PS | Senior Services | \$501,077.61 | 3.68% |
| 05B | PS | Services for The Disabled | \$101,406.90 | 0.74% |
| 05D | PS | Youth Services | \$345,204.89 | 2.54% |
| 05G | PS | Battered and Abused Spouses | \$7,082.34 | 0.05% |
| 05K | PS | Tenant/Landlord Counseling | \$348,233.56 | 2.56% |
| 05L | PS | Child Care Services | \$20,431.00 | 0.15% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$129,698.00 | 0.95% |
| Subtotal for: PUBLIC SERVICES | | | \$1,700,433.96 | 12.49% |
| Total Disbursements | | | \$13,616,245.33 | 100% |