

Use of CDBG Funds by BERKS COUNTY, PA FROM 01/01/2007 TO 12/31/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 08 | AC | Relocation | \$11,044.12 | 0.31% |
| Subtotal for: ACQUISITION | | | \$11,044.12 | 0.31% |
| 20 | AP | Planning | \$189,346.22 | 5.39% |
| 21A | AP | General Program Administration | \$365,887.29 | 10.41% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$555,233.51 | 15.80% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$158,231.97 | 4.50% |
| Subtotal for: HOUSING | | | \$158,231.97 | 4.50% |
| 03 | PI | Public Facilities and Improvements (General) | \$977,122.69 | 27.80% |
| 03F | PI | Parks, Recreational Facilities | \$13,471.77 | 0.38% |
| 03G | PI | Parking Facilities | \$88,410.52 | 2.52% |
| 03J | PI | Water/Sewer Improvements | \$409,509.53 | 11.65% |
| 03K | PI | Street Improvements | \$305,599.23 | 8.70% |
| 16B | PI | Non-Residential Historic Preservation | \$33.40 | 0.00% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$1,794,147.14 | 51.05% |
| 05D | PS | Youth Services | \$490,664.88 | 13.96% |
| 05E | PS | Transportation Services | \$5,120.95 | 0.15% |
| Subtotal for: PUBLIC SERVICES | | | \$495,785.83 | 14.11% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$500,000.00 | 14.23% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$500,000.00 | 14.23% |
| Total Disbursements | | | \$3,514,442.57 | 100% |