

Use of CDBG Funds by BETHLEHEM, PA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$42,585.92	1.48%
Subtotal for: ACQUISITION			\$42,585.92	1.48%
20	AP	Planning	\$41,574.54	1.45%
21A	AP	General Program Administration	\$529,998.43	18.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$571,572.97	19.90%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$41,374.78	1.44%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,035,009.82	36.04%
18B	ED	ED Direct: Technical Assistance	\$112.50	0.00%
18C	ED	Micro-Enterprise Assistance	\$23,035.92	0.80%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,099,533.02	38.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$120,000.00	4.18%
14B	HR	Rehabilitation: Multi-Unit Residential	\$25,000.00	0.87%
14H	HR	Rehabilitation Administration	\$39,257.59	1.37%
Subtotal for: HOUSING			\$184,257.59	6.42%
03	PI	Public Facilities and Improvements (General)	\$241,802.18	8.42%
03F	PI	Parks, Recreational Facilities	\$144,030.77	5.02%
03K	PI	Street Improvements	\$269,193.07	9.37%
03O	PI	Fire Stations/Equipment	\$32,000.00	1.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$687,026.02	23.92%
05	PS	Public Services (General)	\$23,717.47	0.83%
05B	PS	Services for The Disabled	\$50,000.00	1.74%
05D	PS	Youth Services	\$26,649.01	0.93%
05I	PS	Crime Awareness/Prevention	\$179,687.06	6.26%
05M	PS	Health Services	\$80.00	0.00%
05R	PS	Homeownership Assistance (Not Direct)	\$6,862.34	0.24%
Subtotal for: PUBLIC SERVICES			\$286,995.88	9.99%
Total Disbursements			\$2,871,971.40	100%