

Use of CDBG Funds by BEXAR COUNTY, TX FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$276,523.77	10.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$276,523.77	10.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$78,246.00	2.98%
Subtotal for: HOUSING			\$78,246.00	2.98%
03	PI	Public Facilities and Improvements (General)	\$277,548.27	10.58%
03F	PI	Parks, Recreational Facilities	\$205,842.25	7.84%
03I	PI	Flood and Drainage Facilities	\$349,057.93	13.30%
03J	PI	Water/Sewer Improvements	\$21,636.57	0.82%
03K	PI	Street Improvements	\$1,077,857.19	41.08%
03L	PI	Sidewalks	\$63,044.40	2.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,994,986.61	76.03%
05	PS	Public Services (General)	\$274,296.37	10.45%
Subtotal for: PUBLIC SERVICES			\$274,296.37	10.45%
Total Disbursements			\$2,624,052.75	100%