

Use of CDBG Funds by BILLINGS, MT FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$9,603.00	1.14%
Subtotal for: ACQUISITION			\$9,603.00	1.14%
20	AP	Planning	\$18,093.00	2.14%
21A	AP	General Program Administration	\$148,591.00	17.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$166,684.00	19.72%
18B	ED	ED Direct: Technical Assistance	\$7,762.50	0.92%
Subtotal for: ECONOMIC DEVELOPMENT			\$7,762.50	0.92%
13	HR	Direct Homeownership Assistance	\$94,852.00	11.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$278,083.77	32.91%
14B	HR	Rehabilitation: Multi-Unit Residential	\$152.00	0.02%
14H	HR	Rehabilitation Administration	\$63,131.00	7.47%
Subtotal for: HOUSING			\$436,218.77	51.62%
03	PI	Public Facilities and Improvements (General)	\$108,830.00	12.88%
03F	PI	Parks, Recreational Facilities	\$6,045.00	0.72%
03L	PI	Sidewalks	\$5,000.00	0.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$119,875.00	14.19%
05	PS	Public Services (General)	\$21,560.00	2.55%
05A	PS	Senior Services	\$24,171.00	2.86%
05B	PS	Services for The Disabled	\$7,450.00	0.88%
05D	PS	Youth Services	\$10,571.00	1.25%
05G	PS	Battered and Abused Spouses	\$6,600.00	0.78%
05I	PS	Crime Awareness/Prevention	\$3,600.00	0.43%
05J	PS	Fair Housing Activities	\$945.00	0.11%
05L	PS	Child Care Services	\$15,869.00	1.88%
05M	PS	Health Services	\$7,425.00	0.88%
05N	PS	Abused and Neglected Children	\$6,189.00	0.73%
05Q	PS	Subsistence Payments	\$539.00	0.06%
Subtotal for: PUBLIC SERVICES			\$104,919.00	12.42%
Total Disbursements			\$845,062.27	100%