

Use of CDBG Funds by BINGHAMTON, NY FROM 09/01/2007 TO 08/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$392,695.60	16.52%
Subtotal for: ACQUISITION			\$392,695.60	16.52%
20	AP	Planning	\$99,102.85	4.17%
21A	AP	General Program Administration	\$273,419.95	11.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$372,522.80	15.67%
18B	ED	ED Direct: Technical Assistance	\$782.35	0.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$782.35	0.03%
13	HR	Direct Homeownership Assistance	\$8,525.29	0.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$138,047.34	5.81%
14B	HR	Rehabilitation: Multi-Unit Residential	\$184,824.00	7.78%
14H	HR	Rehabilitation Administration	\$155,863.62	6.56%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$20,125.00	0.85%
15	HR	Code Enforcement	\$159,628.14	6.72%
Subtotal for: HOUSING			\$667,013.39	28.06%
03	PI	Public Facilities and Improvements (General)	\$610,494.32	25.68%
03F	PI	Parks, Recreational Facilities	\$121,773.81	5.12%
03K	PI	Street Improvements	\$105,604.47	4.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$837,872.60	35.25%
05	PS	Public Services (General)	\$99,640.63	4.19%
05A	PS	Senior Services	\$5,297.61	0.22%
05L	PS	Child Care Services	\$1,100.40	0.05%
Subtotal for: PUBLIC SERVICES			\$106,038.64	4.46%
Total Disbursements			\$2,376,925.38	100%