

Use of CDBG Funds by BLACKSBURG, VA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$24,993.50	3.54%
Subtotal for: ACQUISITION			\$24,993.50	3.54%
21A	AP	General Program Administration	\$146,431.00	20.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$146,431.00	20.73%
13	HR	Direct Homeownership Assistance	\$12,000.00	1.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$347,221.49	49.15%
Subtotal for: HOUSING			\$359,221.49	50.85%
03	PI	Public Facilities and Improvements (General)	\$32,292.00	4.57%
03F	PI	Parks, Recreational Facilities	\$7,130.00	1.01%
03I	PI	Flood and Drainage Facilities	\$9,409.03	1.33%
03L	PI	Sidewalks	\$47,943.04	6.79%
Subtotal for: PUBLIC IMPROVEMENTS			\$96,774.07	13.70%
05G	PS	Battered and Abused Spouses	\$7,500.00	1.06%
05L	PS	Child Care Services	\$50,000.00	7.08%
05Q	PS	Subsistence Payments	\$21,500.00	3.04%
Subtotal for: PUBLIC SERVICES			\$79,000.00	11.18%
Total Disbursements			\$706,420.06	100%