

Use of CDBG Funds by BREMERTON, WA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$116,398.20	11.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$116,398.20	11.12%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$29,427.28	2.81%
18B	ED	ED Direct: Technical Assistance	\$39,799.10	3.80%
Subtotal for: ECONOMIC DEVELOPMENT			\$69,226.38	6.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$88,348.20	8.44%
14F	HR	Energy Efficiency Improvements	\$44,597.86	4.26%
Subtotal for: HOUSING			\$132,946.06	12.70%
03	PI	Public Facilities and Improvements (General)	\$471,767.48	45.06%
03F	PI	Parks, Recreational Facilities	\$90,520.49	8.65%
03L	PI	Sidewalks	\$67,896.29	6.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$630,184.26	60.19%
05	PS	Public Services (General)	\$40,500.00	3.87%
05A	PS	Senior Services	\$18,750.00	1.79%
05C	PS	Legal Services	\$5,000.00	0.48%
05D	PS	Youth Services	\$5,000.00	0.48%
05H	PS	Employment Training	\$1,618.00	0.15%
05L	PS	Child Care Services	\$7,800.00	0.74%
05N	PS	Abused and Neglected Children	\$10,790.00	1.03%
05O	PS	Mental Health Services	\$8,775.00	0.84%
Subtotal for: PUBLIC SERVICES			\$98,233.00	9.38%
Total Disbursements			\$1,046,987.90	100%