

Use of CDBG Funds by BRISTOL, TN FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$44,058.81	17.54%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$44,058.81</b>	<b>17.54%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$171,196.37	68.16%
15	HR	Code Enforcement	\$5,912.31	2.35%
<b>Subtotal for: HOUSING</b>			<b>\$177,108.68</b>	<b>70.51%</b>
05	PS	Public Services (General)	\$5,000.00	1.99%
05L	PS	Child Care Services	\$25,000.00	9.95%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$30,000.00</b>	<b>11.94%</b>
<b>Total Disbursements</b>			<b>\$251,167.49</b>	<b>100%</b>