

**Use of CDBG Funds by BRISTOL, VA FROM 07/01/2007 TO 06/30/2008**

**AS OF 10/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$61,111.50	28.53%
<b>Subtotal for: ACQUISITION</b>			<b>\$61,111.50</b>	<b>28.53%</b>
21A	AP	General Program Administration	\$46,256.90	21.60%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$46,256.90</b>	<b>21.60%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$22,200.00	10.37%
<b>Subtotal for: HOUSING</b>			<b>\$22,200.00</b>	<b>10.37%</b>
03	PI	Public Facilities and Improvements (General)	\$2,598.00	1.21%
03E	PI	Neighborhood Facilities	\$30,000.00	14.01%
03Q	PI	Abused and Neglected Children Facilities	\$14,000.00	6.54%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$46,598.00</b>	<b>21.76%</b>
05	PS	Public Services (General)	\$500.00	0.23%
05F	PS	Substance Abuse Services	\$5,000.00	2.33%
05N	PS	Abused and Neglected Children	\$10,000.00	4.67%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$15,500.00</b>	<b>7.24%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$22,500.00	10.51%
<b>Subtotal for: OTHER</b>			<b>\$22,500.00</b>	<b>10.51%</b>
<b>Total Disbursements</b>			<b>\$214,166.40</b>	<b>100%</b>