

Use of CDBG Funds by BROKEN ARROW, OK FROM 08/01/2007 TO 07/31/2008

AS OF 11/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$450,000.00	82.78%
Subtotal for: ACQUISITION			\$450,000.00	82.78%
21A	AP	General Program Administration	\$17,079.80	3.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$17,079.80	3.14%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$889.00	0.16%
Subtotal for: HOUSING			\$889.00	0.16%
03F	PI	Parks, Recreational Facilities	\$12,490.00	2.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$12,490.00	2.30%
05	PS	Public Services (General)	\$59,935.70	11.03%
05A	PS	Senior Services	\$3,209.95	0.59%
Subtotal for: PUBLIC SERVICES			\$63,145.65	11.62%
Total Disbursements			\$543,604.45	100%