

**Use of CDBG Funds by BROWNSVILLE, TX FROM 10/01/2007 TO 09/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$9,550.00	0.26%
04	AC	Clearance and Demolition	\$130,912.00	3.61%
<b>Subtotal for: ACQUISITION</b>			<b>\$140,462.00</b>	<b>3.88%</b>
21A	AP	General Program Administration	\$771,534.61	21.31%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$771,534.61</b>	<b>21.31%</b>
12	HR	Construction of Housing	\$5,464.00	0.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$22,781.00	0.63%
14B	HR	Rehabilitation: Multi-Unit Residential	\$18,850.00	0.52%
15	HR	Code Enforcement	\$133,210.00	3.68%
<b>Subtotal for: HOUSING</b>			<b>\$180,305.00</b>	<b>4.98%</b>
03A	PI	Senior Centers	\$39,980.00	1.10%
03I	PI	Flood and Drainage Facilities	\$719,824.20	19.88%
03J	PI	Water/Sewer Improvements	\$77,463.00	2.14%
03K	PI	Street Improvements	\$934,315.00	25.80%
03L	PI	Sidewalks	\$55,400.00	1.53%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,826,982.20</b>	<b>50.45%</b>
05	PS	Public Services (General)	\$20,000.00	0.55%
05A	PS	Senior Services	\$24,999.00	0.69%
05B	PS	Services for The Disabled	\$60,000.00	1.66%
05D	PS	Youth Services	\$41,200.00	1.14%
05F	PS	Substance Abuse Services	\$32,068.00	0.89%
05H	PS	Employment Training	\$52,791.00	1.46%
05M	PS	Health Services	\$128,170.00	3.54%
05N	PS	Abused and Neglected Children	\$94,366.00	2.61%
05U	PS	Housing Counseling	\$19,614.00	0.54%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$473,208.00</b>	<b>13.07%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$228,866.67	6.32%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$228,866.67</b>	<b>6.32%</b>
<b>Total Disbursements</b>			<b>\$3,621,358.48</b>	<b>100%</b>