

Use of CDBG Funds by BUCKS COUNTY, PA FROM 04/01/2007 TO 03/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$129,231.67	4.47%
21A	AP	General Program Administration	\$353,280.46	12.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$482,512.13	16.71%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$249,999.41	8.66%
18B	ED	ED Direct: Technical Assistance	\$83,691.08	2.90%
Subtotal for: ECONOMIC DEVELOPMENT			\$333,690.49	11.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$48,800.00	1.69%
14B	HR	Rehabilitation: Multi-Unit Residential	\$144,101.18	4.99%
14G	HR	Acquisition for Rehabilitation	\$18,000.00	0.62%
Subtotal for: HOUSING			\$210,901.18	7.30%
03	PI	Public Facilities and Improvements (General)	\$182,969.08	6.34%
03B	PI	Centers for the Disabled/Handicapped	\$58,082.00	2.01%
03C	PI	Homeless Facilities (not operating costs)	\$14,648.30	0.51%
03E	PI	Neighborhood Facilities	\$8,634.12	0.30%
03F	PI	Parks, Recreational Facilities	\$25,640.92	0.89%
03J	PI	Water/Sewer Improvements	\$261,247.14	9.05%
03K	PI	Street Improvements	\$334,674.12	11.59%
03L	PI	Sidewalks	\$249,272.34	8.63%
16B	PI	Non-Residential Historic Preservation	\$426,432.49	14.76%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,561,600.51	54.07%
05	PS	Public Services (General)	\$184,600.49	6.39%
05A	PS	Senior Services	\$32,376.00	1.12%
05I	PS	Crime Awareness/Prevention	\$21,840.24	0.76%
05J	PS	Fair Housing Activities	\$18,295.51	0.63%
05K	PS	Tenant/Landlord Counseling	\$22,878.00	0.79%
05L	PS	Child Care Services	\$19,500.00	0.68%
Subtotal for: PUBLIC SERVICES			\$299,490.24	10.37%
Total Disbursements			\$2,888,194.55	100%