

**Use of CDBG Funds by BURLINGTON COUNTY, NJ FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$339,481.46	18.79%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$339,481.46</b>	<b>18.79%</b>
18C	ED	Micro-Enterprise Assistance	\$24,047.86	1.33%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$24,047.86</b>	<b>1.33%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$279,171.24	15.45%
14H	HR	Rehabilitation Administration	\$221,132.71	12.24%
<b>Subtotal for: HOUSING</b>			<b>\$500,303.95</b>	<b>27.69%</b>
03B	PI	Centers for the Disabled/Handicapped	\$31,206.25	1.73%
03D	PI	Youth Centers/Facilities	\$50,000.00	2.77%
03E	PI	Neighborhood Facilities	\$30,486.30	1.69%
03F	PI	Parks, Recreational Facilities	\$168,527.00	9.33%
03K	PI	Street Improvements	\$318,473.13	17.63%
03L	PI	Sidewalks	\$78,365.81	4.34%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$677,058.49</b>	<b>37.47%</b>
05E	PS	Transportation Services	\$198,000.00	10.96%
05G	PS	Battered and Abused Spouses	\$21,830.12	1.21%
05U	PS	Housing Counseling	\$22,553.67	1.25%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$23,437.96	1.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$265,821.75</b>	<b>14.71%</b>
<b>Total Disbursements</b>			<b>\$1,806,713.51</b>	<b>100%</b>