

Use of CDBG Funds by BURLINGTON, NC FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$16,121.60	3.10%
Subtotal for: ACQUISITION			\$16,121.60	3.10%
21A	AP	General Program Administration	\$58,921.16	11.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$58,921.16	11.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$105,000.00	20.22%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,650.60	0.70%
Subtotal for: HOUSING			\$108,650.60	20.92%
03	PI	Public Facilities and Improvements (General)	\$3,495.22	0.67%
03B	PI	Centers for the Disabled/Handicapped	\$7,350.00	1.42%
03F	PI	Parks, Recreational Facilities	\$127,053.99	24.47%
03J	PI	Water/Sewer Improvements	\$30,468.90	5.87%
03K	PI	Street Improvements	\$99.00	0.02%
03L	PI	Sidewalks	\$90,159.50	17.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$258,626.61	49.80%
05	PS	Public Services (General)	\$12,000.00	2.31%
05H	PS	Employment Training	\$65,000.00	12.52%
Subtotal for: PUBLIC SERVICES			\$77,000.00	14.83%
Total Disbursements			\$519,319.97	100%