

Use of CDBG Funds by BUTLER COUNTY, OH FROM 05/01/2007 TO 04/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$71,669.75	6.33%
Subtotal for: ACQUISITION			\$71,669.75	6.33%
21A	AP	General Program Administration	\$173,947.95	15.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$173,947.95	15.37%
17D	ED	Other Commercial/Industrial Improvements	\$10,000.00	0.88%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,000.00	0.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$134,212.78	11.86%
Subtotal for: HOUSING			\$134,212.78	11.86%
03	PI	Public Facilities and Improvements (General)	\$94,369.65	8.34%
03E	PI	Neighborhood Facilities	\$104,027.79	9.19%
03F	PI	Parks, Recreational Facilities	\$163,455.04	14.44%
03K	PI	Street Improvements	\$162,709.53	14.37%
03L	PI	Sidewalks	\$182,005.50	16.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$706,567.51	62.42%
05D	PS	Youth Services	\$8,084.47	0.71%
05J	PS	Fair Housing Activities	\$10,000.00	0.88%
05Q	PS	Subsistence Payments	\$17,523.11	1.55%
Subtotal for: PUBLIC SERVICES			\$35,607.58	3.15%
Total Disbursements			\$1,132,005.57	100%