

Use of CDBG Funds by CAGUAS, PR FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$947,350.67	22.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$947,350.67	22.66%
18C	ED	Micro-Enterprise Assistance	\$18,750.00	0.45%
Subtotal for: ECONOMIC DEVELOPMENT			\$18,750.00	0.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$308,755.40	7.39%
Subtotal for: HOUSING			\$308,755.40	7.39%
03	PI	Public Facilities and Improvements (General)	\$93,918.83	2.25%
03C	PI	Homeless Facilities (not operating costs)	\$43,271.00	1.04%
03E	PI	Neighborhood Facilities	\$120,558.89	2.88%
03F	PI	Parks, Recreational Facilities	\$33,482.58	0.80%
03J	PI	Water/Sewer Improvements	\$17,843.00	0.43%
03K	PI	Street Improvements	\$446,205.18	10.67%
03N	PI	Tree Planting	\$80,000.00	1.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$835,279.48	19.98%
05	PS	Public Services (General)	\$385,143.70	9.21%
05A	PS	Senior Services	\$108,247.98	2.59%
05D	PS	Youth Services	\$4,172.50	0.10%
05O	PS	Mental Health Services	\$33,495.41	0.80%
Subtotal for: PUBLIC SERVICES			\$531,059.59	12.70%
19F	VV	Planned Repayments of Section 108 Loans	\$1,539,324.00	36.82%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,539,324.00	36.82%
Total Disbursements			\$4,180,519.14	100%