

Use of CDBG Funds by CAMDEN COUNTY, NJ FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$60,377.65	1.77%
Subtotal for: ACQUISITION			\$60,377.65	1.77%
20	AP	Planning	\$9,800.00	0.29%
21A	AP	General Program Administration	\$478,132.70	13.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$487,932.70	14.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$874,076.64	25.57%
14H	HR	Rehabilitation Administration	\$296,426.78	8.67%
Subtotal for: HOUSING			\$1,170,503.42	34.24%
03	PI	Public Facilities and Improvements (General)	\$156,573.93	4.58%
03A	PI	Senior Centers	\$176,122.22	5.15%
03C	PI	Homeless Facilities (not operating costs)	\$12,200.00	0.36%
03F	PI	Parks, Recreational Facilities	\$209,681.53	6.13%
03J	PI	Water/Sewer Improvements	\$6,352.00	0.19%
03K	PI	Street Improvements	\$767,814.34	22.46%
03O	PI	Fire Stations/Equipment	\$20,480.00	0.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,349,224.02	39.46%
05	PS	Public Services (General)	\$47,226.62	1.38%
05A	PS	Senior Services	\$202,605.66	5.93%
05D	PS	Youth Services	\$18,896.24	0.55%
05E	PS	Transportation Services	\$16,000.00	0.47%
05F	PS	Substance Abuse Services	\$15,000.00	0.44%
05J	PS	Fair Housing Activities	\$15,425.06	0.45%
05L	PS	Child Care Services	\$13,286.61	0.39%
05M	PS	Health Services	\$11,014.90	0.32%
05N	PS	Abused and Neglected Children	\$11,431.07	0.33%
Subtotal for: PUBLIC SERVICES			\$350,886.16	10.26%
Total Disbursements			\$3,418,923.95	100%