

**Use of CDBG Funds by CAMDEN, NJ FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$148,944.60	3.76%
<b>Subtotal for: ACQUISITION</b>			<b>\$148,944.60</b>	<b>3.76%</b>
20	AP	Planning	\$9,926.41	0.25%
21A	AP	General Program Administration	\$592,068.90	14.95%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$601,995.31</b>	<b>15.20%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$211,456.50	5.34%
14H	HR	Rehabilitation Administration	\$254,959.35	6.44%
<b>Subtotal for: HOUSING</b>			<b>\$466,415.85</b>	<b>11.78%</b>
03	PI	Public Facilities and Improvements (General)	\$982,593.98	24.81%
03D	PI	Youth Centers/Facilities	\$43,021.86	1.09%
03F	PI	Parks, Recreational Facilities	\$15,774.25	0.40%
03J	PI	Water/Sewer Improvements	\$97,688.50	2.47%
03K	PI	Street Improvements	\$475,709.20	12.01%
03M	PI	Child Care Centers/Facilities for Children	\$7,870.00	0.20%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,622,657.79</b>	<b>40.97%</b>
05	PS	Public Services (General)	\$4,260.05	0.11%
05A	PS	Senior Services	\$49,268.21	1.24%
05D	PS	Youth Services	\$203,297.56	5.13%
05H	PS	Employment Training	\$64,808.75	1.64%
05L	PS	Child Care Services	\$44,625.61	1.13%
05M	PS	Health Services	\$27,828.20	0.70%
05Q	PS	Subsistence Payments	\$4,974.00	0.13%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$399,062.38</b>	<b>10.07%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$721,971.20	18.23%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$721,971.20</b>	<b>18.23%</b>
<b>Total Disbursements</b>			<b>\$3,961,047.13</b>	<b>100%</b>