

Use of CDBG Funds by CANOVANAS, PR FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$265,534.45	19.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$265,534.45	19.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$250,275.07	18.39%
Subtotal for: HOUSING			\$250,275.07	18.39%
03	PI	Public Facilities and Improvements (General)	\$19,921.87	1.46%
03K	PI	Street Improvements	\$604,004.92	44.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$623,926.79	45.85%
05A	PS	Senior Services	\$220,966.22	16.24%
Subtotal for: PUBLIC SERVICES			\$220,966.22	16.24%
Total Disbursements			\$1,360,702.53	100%