

**Use of CDBG Funds by CARROLLTON, TX FROM 10/01/2007 TO 09/30/2008**

**AS OF 01/01/2009**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$16,900.00	1.21%
21A	AP	General Program Administration	\$66,458.20	4.74%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$83,358.20</b>	<b>5.95%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$22,091.00	1.58%
15	HR	Code Enforcement	\$44,041.91	3.14%
<b>Subtotal for: HOUSING</b>			<b>\$66,132.91</b>	<b>4.72%</b>
03K	PI	Street Improvements	\$1,251,162.30	89.33%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,251,162.30</b>	<b>89.33%</b>
<b>Total Disbursements</b>			<b>\$1,400,653.41</b>	<b>100%</b>