

Use of CDBG Funds by CARY, NC FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$23,557.48	4.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$23,557.48	4.23%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$11,000.00	1.97%
Subtotal for: ECONOMIC DEVELOPMENT			\$11,000.00	1.97%
12	HR	Construction of Housing	\$150,000.00	26.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$267,253.96	47.98%
14H	HR	Rehabilitation Administration	\$17,712.28	3.18%
Subtotal for: HOUSING			\$434,966.24	78.08%
03	PI	Public Facilities and Improvements (General)	\$31,327.80	5.62%
03F	PI	Parks, Recreational Facilities	\$55,964.58	10.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$87,292.38	15.67%
05D	PS	Youth Services	\$250.00	0.04%
Subtotal for: PUBLIC SERVICES			\$250.00	0.04%
Total Disbursements			\$557,066.10	100%