

Use of CDBG Funds by CASPER, WY FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$85,424.92	15.48%
Subtotal for: ACQUISITION			\$85,424.92	15.48%
21A	AP	General Program Administration	\$84,761.04	15.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$84,761.04	15.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$164,844.56	29.87%
Subtotal for: HOUSING			\$164,844.56	29.87%
03C	PI	Homeless Facilities (not operating costs)	\$137,788.46	24.97%
Subtotal for: PUBLIC IMPROVEMENTS			\$137,788.46	24.97%
05E	PS	Transportation Services	\$78,967.00	14.31%
Subtotal for: PUBLIC SERVICES			\$78,967.00	14.31%
Total Disbursements			\$551,785.98	100%