

**Use of CDBG Funds by CHAPEL HILL, NC FROM 07/01/2007 TO 06/30/2008**

**AS OF 10/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$128,121.50	12.75%
04	AC	Clearance and Demolition	\$5,040.00	0.50%
<b>Subtotal for: ACQUISITION</b>			<b>\$133,161.50</b>	<b>13.25%</b>
21A	AP	General Program Administration	\$118,969.98	11.84%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$118,969.98</b>	<b>11.84%</b>
13	HR	Direct Homeownership Assistance	\$206,591.00	20.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$44,271.96	4.41%
14C	HR	Public Housing Modernization	\$399,188.21	39.73%
<b>Subtotal for: HOUSING</b>			<b>\$650,051.17</b>	<b>64.69%</b>
03	PI	Public Facilities and Improvements (General)	\$8,364.35	0.83%
03K	PI	Street Improvements	\$6,353.00	0.63%
03L	PI	Sidewalks	\$30,936.00	3.08%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$45,653.35</b>	<b>4.54%</b>
05	PS	Public Services (General)	\$911.25	0.09%
05D	PS	Youth Services	\$26,552.80	2.64%
05L	PS	Child Care Services	\$29,500.00	2.94%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$56,964.05</b>	<b>5.67%</b>
<b>Total Disbursements</b>			<b>\$1,004,800.05</b>	<b>100%</b>