

Use of CDBG Funds by CHARLESTON COUNTY, SC FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$128,292.71	5.88%
04	AC	Clearance and Demolition	\$23,844.00	1.09%
Subtotal for: ACQUISITION			\$152,136.71	6.97%
21A	AP	General Program Administration	\$364,797.85	16.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$364,797.85	16.71%
12	HR	Construction of Housing	\$148,472.50	6.80%
13	HR	Direct Homeownership Assistance	\$25,000.00	1.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$675,125.41	30.93%
14H	HR	Rehabilitation Administration	\$10,906.00	0.50%
Subtotal for: HOUSING			\$859,503.91	39.38%
03	PI	Public Facilities and Improvements (General)	\$8,562.96	0.39%
03E	PI	Neighborhood Facilities	\$32,555.23	1.49%
03F	PI	Parks, Recreational Facilities	\$53,570.19	2.45%
03J	PI	Water/Sewer Improvements	\$97,439.42	4.46%
03K	PI	Street Improvements	\$103,278.64	4.73%
03L	PI	Sidewalks	\$317,441.54	14.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$612,847.98	28.08%
05	PS	Public Services (General)	\$52,930.76	2.43%
05A	PS	Senior Services	\$20,000.00	0.92%
05D	PS	Youth Services	\$8,123.00	0.37%
05J	PS	Fair Housing Activities	\$36,251.35	1.66%
05L	PS	Child Care Services	\$26,600.00	1.22%
05M	PS	Health Services	\$16,155.18	0.74%
05Q	PS	Subsistence Payments	\$3,274.81	0.15%
05R	PS	Homeownership Assistance (Not Direct)	\$13,000.00	0.60%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$16,919.98	0.78%
Subtotal for: PUBLIC SERVICES			\$193,255.08	8.85%
Total Disbursements			\$2,182,541.53	100%