

Use of CDBG Funds by CHARLESTON, SC FROM 06/01/2007 TO 05/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$400,000.00	28.93%
02	AC	Disposition	\$32,085.81	2.32%
Subtotal for: ACQUISITION			\$432,085.81	31.25%
21A	AP	General Program Administration	\$101,296.96	7.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$101,296.96	7.33%
18B	ED	ED Direct: Technical Assistance	\$51,132.39	3.70%
Subtotal for: ECONOMIC DEVELOPMENT			\$51,132.39	3.70%
12	HR	Construction of Housing	\$38,381.74	2.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$522,107.76	37.77%
Subtotal for: HOUSING			\$560,489.50	40.54%
03E	PI	Neighborhood Facilities	\$129,205.00	9.35%
03M	PI	Child Care Centers/Facilities for Children	\$15,141.76	1.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$144,346.76	10.44%
05	PS	Public Services (General)	\$15,000.00	1.09%
05I	PS	Crime Awareness/Prevention	\$5,707.50	0.41%
05J	PS	Fair Housing Activities	\$7,969.84	0.58%
05Q	PS	Subsistence Payments	\$8,262.01	0.60%
05R	PS	Homeownership Assistance (Not Direct)	\$22,000.00	1.59%
Subtotal for: PUBLIC SERVICES			\$58,939.35	4.26%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$34,164.05	2.47%
Subtotal for: OTHER			\$34,164.05	2.47%
Total Disbursements			\$1,382,454.82	100%