

**Use of CDBG Funds by CHARLESTON, WV FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$280.67	0.01%
04	AC	Clearance and Demolition	\$143,184.91	7.11%
<b>Subtotal for: ACQUISITION</b>			<b>\$143,465.58</b>	<b>7.13%</b>
21A	AP	General Program Administration	\$256,122.64	12.72%
21D	AP	Fair Housing Activities	\$75,000.00	3.72%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$331,122.64</b>	<b>16.45%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$216,950.27	10.77%
14H	HR	Rehabilitation Administration	\$120,416.66	5.98%
15	HR	Code Enforcement	\$97,572.39	4.85%
<b>Subtotal for: HOUSING</b>			<b>\$434,939.32</b>	<b>21.60%</b>
03	PI	Public Facilities and Improvements (General)	\$478,566.69	23.77%
03C	PI	Homeless Facilities (not operating costs)	\$46,163.52	2.29%
03E	PI	Neighborhood Facilities	\$7,409.05	0.37%
03K	PI	Street Improvements	\$256,903.74	12.76%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$789,043.00</b>	<b>39.19%</b>
05	PS	Public Services (General)	\$74,132.13	3.68%
05D	PS	Youth Services	\$21,000.00	1.04%
05F	PS	Substance Abuse Services	\$24,266.96	1.21%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.25%
05H	PS	Employment Training	\$10,950.00	0.54%
05L	PS	Child Care Services	\$72,591.71	3.61%
05M	PS	Health Services	\$107,000.00	5.31%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$314,940.80</b>	<b>15.64%</b>
<b>Total Disbursements</b>			<b>\$2,013,511.34</b>	<b>100%</b>