

**Use of CDBG Funds by CHARLOTTE, NC FROM 07/01/2007 TO 06/30/2008**

**AS OF 10/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$540,856.85	10.28%
08	AC	Relocation	\$1,554,953.77	29.54%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,095,810.62</b>	<b>39.82%</b>
21A	AP	General Program Administration	\$1,136,737.17	21.60%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,136,737.17</b>	<b>21.60%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$136,047.36	2.58%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$136,047.36</b>	<b>2.58%</b>
13	HR	Direct Homeownership Assistance	\$314,446.73	5.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$455,387.48	8.65%
<b>Subtotal for: HOUSING</b>			<b>\$769,834.21</b>	<b>14.63%</b>
05	PS	Public Services (General)	\$831,947.91	15.81%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$831,947.91</b>	<b>15.81%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$293,330.90	5.57%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$293,330.90</b>	<b>5.57%</b>
<b>Total Disbursements</b>			<b>\$5,263,708.17</b>	<b>100%</b>