

**Use of CDBG Funds by CHARLOTTESVILLE, VA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$99,787.42	16.81%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$99,787.42</b>	<b>16.81%</b>
13	HR	Direct Homeownership Assistance	\$46,000.00	7.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$186,737.12	31.46%
14B	HR	Rehabilitation: Multi-Unit Residential	\$10,000.00	1.68%
14C	HR	Public Housing Modernization	\$147,129.00	24.79%
14F	HR	Energy Efficiency Improvements	\$10,223.00	1.72%
<b>Subtotal for: HOUSING</b>			<b>\$400,089.12</b>	<b>67.41%</b>
03	PI	Public Facilities and Improvements (General)	\$4,110.00	0.69%
03B	PI	Centers for the Disabled/Handicapped	\$15,550.00	2.62%
03E	PI	Neighborhood Facilities	\$3,472.00	0.59%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$23,132.00</b>	<b>3.90%</b>
05	PS	Public Services (General)	\$58,797.85	9.91%
05F	PS	Substance Abuse Services	\$9,943.70	1.68%
05Q	PS	Subsistence Payments	\$1,738.50	0.29%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$70,480.05</b>	<b>11.88%</b>
<b>Total Disbursements</b>			<b>\$593,488.59</b>	<b>100%</b>