

Use of CDBG Funds by CHATTANOOGA, TN FROM 07/01/2007 TO 06/30/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$100,000.00 | 3.78% |
| Subtotal for: ACQUISITION | | | \$100,000.00 | 3.78% |
| 21A | AP | General Program Administration | \$510,875.95 | 19.33% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$510,875.95 | 19.33% |
| 13 | HR | Direct Homeownership Assistance | \$5,530.12 | 0.21% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$979,701.89 | 37.07% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$26,522.64 | 1.00% |
| 14H | HR | Rehabilitation Administration | \$90,539.44 | 3.43% |
| Subtotal for: HOUSING | | | \$1,102,294.09 | 41.71% |
| 03 | PI | Public Facilities and Improvements (General) | \$684,813.57 | 25.91% |
| 03F | PI | Parks, Recreational Facilities | \$49,903.42 | 1.89% |
| 03K | PI | Street Improvements | \$50,218.86 | 1.90% |
| 03L | PI | Sidewalks | \$12,699.79 | 0.48% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$797,635.64 | 30.18% |
| 05 | PS | Public Services (General) | \$113,083.58 | 4.28% |
| 05D | PS | Youth Services | \$15,815.64 | 0.60% |
| 05T | PS | Security Deposits | \$2,150.00 | 0.08% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$1,060.00 | 0.04% |
| Subtotal for: PUBLIC SERVICES | | | \$132,109.22 | 5.00% |
| Total Disbursements | | | \$2,642,914.90 | 100% |