

Use of CDBG Funds by CHERRY HILL TOWNSHIP, NJ FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$75,162.84	7.65%
21A	AP	General Program Administration	\$75,906.78	7.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$151,069.62	15.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$340,977.32	34.71%
14G	HR	Acquisition for Rehabilitation	\$295,173.90	30.05%
Subtotal for: HOUSING			\$636,151.22	64.76%
03	PI	Public Facilities and Improvements (General)	\$122,042.13	12.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$122,042.13	12.42%
05A	PS	Senior Services	\$41,703.00	4.25%
05B	PS	Services for The Disabled	\$21,380.58	2.18%
05G	PS	Battered and Abused Spouses	\$10,000.00	1.02%
Subtotal for: PUBLIC SERVICES			\$73,083.58	7.44%
Total Disbursements			\$982,346.55	100%